



Brazos G Regional Water Planning Group

Tuesday, May 6, 2025

10:30 AM

Brazos River Authority

Lt. Gen. Phillip J. Ford Central Office

4600 Cobbs Dr. Waco, TX 76710



1. Call Meeting to Order and Notice of Meeting

2. Invocation

3. Attendance and Announcements

4. Public Input - Public questions and comments on agenda items or water planning issues (limited to 5 minutes each)



5. Report, discussion, and possible action on the report from the Executive Committee



6. Report and possible discussion from Texas Water Development Board (TWDB) staff

TWDB Update

- **Initially Prepared Plan Review**
 - Comments will be sent to RWPGs by July 1st
- **Financial Assistance Workshop**
 - Thursday, May 15, 1:30pm
 - BRA headquarters
- **Chairs Call**
 - Tomorrow, May 7th, 2pm
 - Chairwoman Stepney to give opening comments



7. Discussion and possible action on the report from the technical consultant

7.1 Regional Planning Updates

Brazos G Regional Water Planning

Item 7

Discussion and Possible Action on the Report from
the Technical Consultant



2026 Planning Budget Progress

Task #	Task	Contract Amount	Expended to Date	% Complete
1	Planning Area Description	\$ 32,306.00	\$ 32,033.38	99%
2A	Non-Municipal Water Demand Projections	\$ 57,806.00	\$ 57,654.02	100%
2B	Population and Municipal Water Demand Projections	\$ 80,330.00	\$ 80,255.21	100%
3	Water Supply Analyses	\$ 234,716.00	\$ 184,938.04	79%
4A	Identification of Water Needs	\$ 53,296.00	\$ 51,524.47	97%
4B	Identification of Infeasible Water Management Strategies	\$ 41,946.00	\$ 36,934.95	88%
4C	Prepare and Submit Technical Memorandum	\$ 61,012.00	\$ 59,582.85	98%
5A	Identification of Potentially Feasible Water Management Strategies and Water Management Strategy Projects	\$ 44,886.00	\$ 37,776.57	84%
5B	Evaluation and Recommendation of Water Management Strategies and Water Management Strategy Projects	\$ 824,994.00	\$ 394,851.63	48%
5C	Water Conservation Recommendations	\$ 72,590.00	\$ 19,689.76	27%
6	Impacts of Regional Water Plan	\$ 79,127.00	\$ 18,623.51	24%
7	Drought Response, Activities & Recommendations	\$ 137,766.00	\$ 29,085.68	21%
8	Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues	\$ 15,303.00	\$ 9,166.96	60%
9	Implementation and Comparison to the Previous Regional Water Plan	\$ 34,772.00	\$ 25,417.48	73%
10	Public Participation and Plan Adoption	\$ 352,761.00	\$ 282,159.60	80%
	TOTAL	\$2,123,611.00	\$1,319,694.11	62%

Today's Discussion

- 7.1 Regional Planning Updates

Activities

2026 Brazos G IPP submitted on:

- March 3, 2025
- Printed copies and digital delivery

Meeting w/TWDB staff on ADA requirements

- April 3, 2025

Ongoing meetings with WUGs/WWPs as requested

- Discussions on modifications to IPP for the RWPG's consideration prior to adoption of final plan.

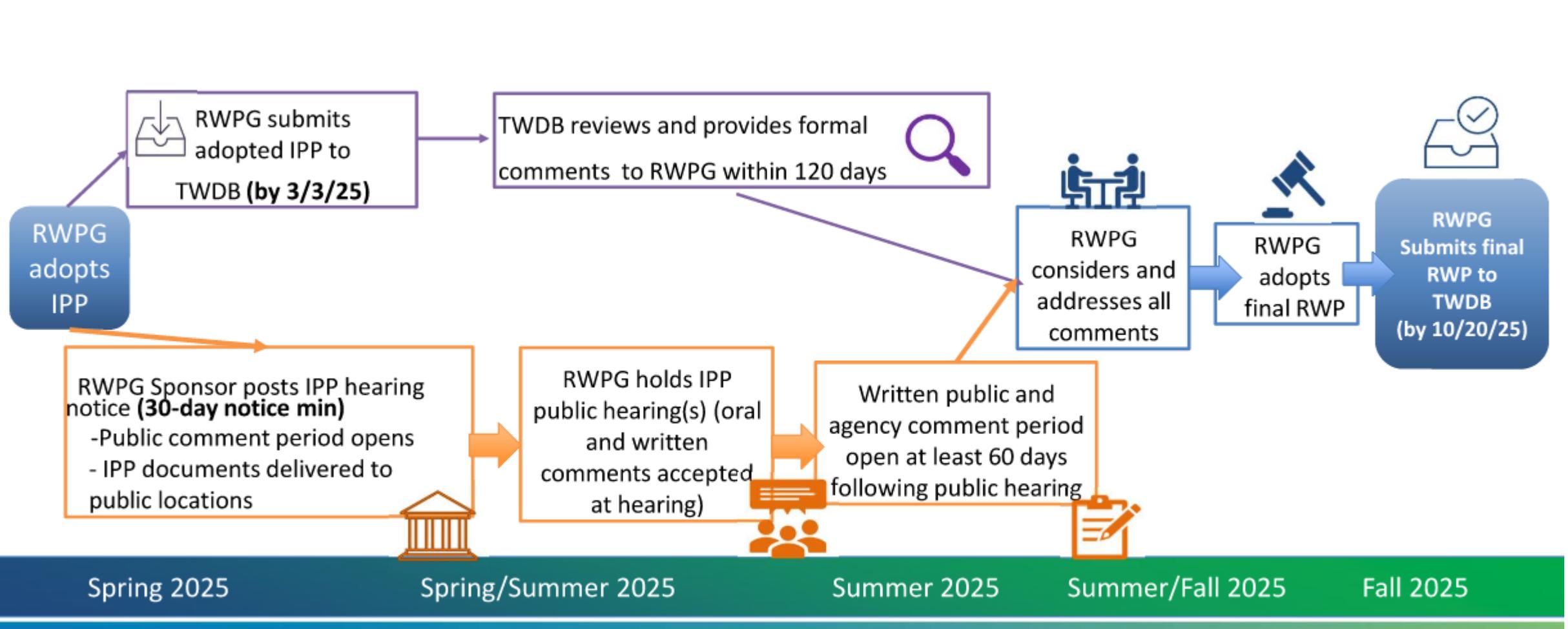
Continued internal editorial review of IPP.

Sixth Planning Cycle Remaining Planning Timeline (from TWDB)

Sixth Cycle of Regional Water Planning (2026 Regional Water Plans) Working Schedule ^A														
Entity	Activity	Planning SOW Task #	2025											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TWDB/RWPG	Anticipated additional contracting activities	NA												
TWDB	Regional Water Planning rules update	NA												
RWPG	Initially Prepared Plan due	10												
TWDB	Socioeconomic Impact Report released to	6												
RWPG	Final Plan due	10												

^A As of March 2023. Estimated timeline based on currently available agency resources and subject to change

Initially Prepared Plan and Final Regional Water Plan Process Schematic (from TWDB)



Anticipated steps toward Final Plan Adoption

Date	Schedules Events/Tasks
March 3, 2025	Initially Prepared Plan Due
April / May 2025 (TBD)	IPP Public Comment Meeting (30-day Before, 60-day After)
<i>August 2025</i>	<i>Socioeconomic Impact Report Released to RWPGs</i>
July / August 2025 (TBD)	RWPG and/or Technical Committee Meeting: Review Comments SOW Committee discussion on strategy revisions
Sept / Oct 2025	RWPG Meeting: Final RWP Approval (2-week Notice, 7-day posting)
October 20, 2025	Final Regional Water Plan Due

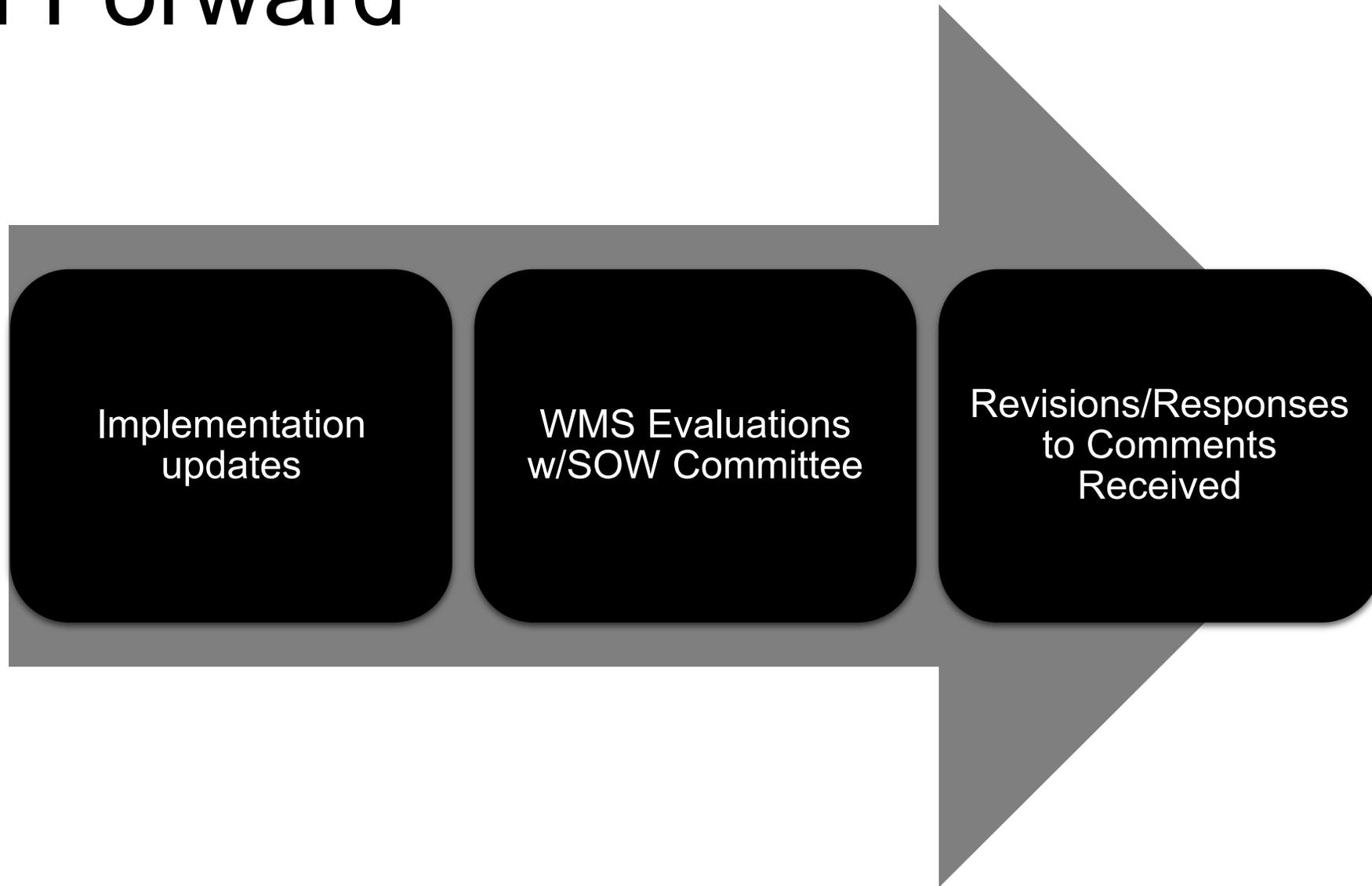
Next meeting dates

- Regular RWPG Meeting (Summer 2025)
- SOW Subcommittee (Summer 2025)
- Regular RWPG Meeting (Fall 2025)

Suggested Action:

- No formal action requested
- Continuing to seek input on recommendations and language.
- Language and analyses may be revised by RWPG action at a later date;
- Pending consideration and approval of the Final 2026 Brazos G Water Plan

Path Forward



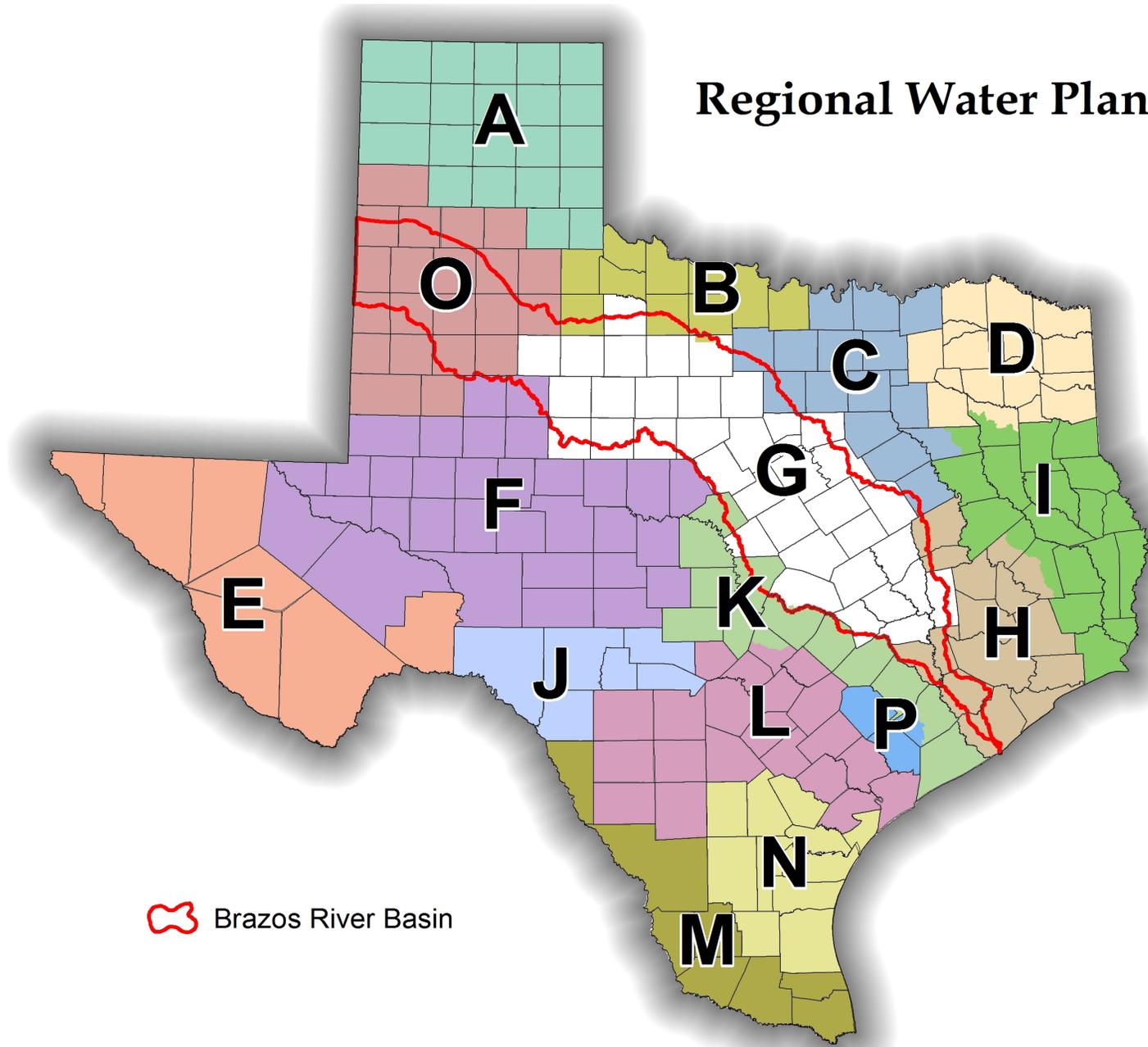
Tony L. Smith, P.E.
TLSmith@carollo.com





8. Report and possible discussion on updates from other regional water planning groups (Regions B, C, F, H, K, L & O)

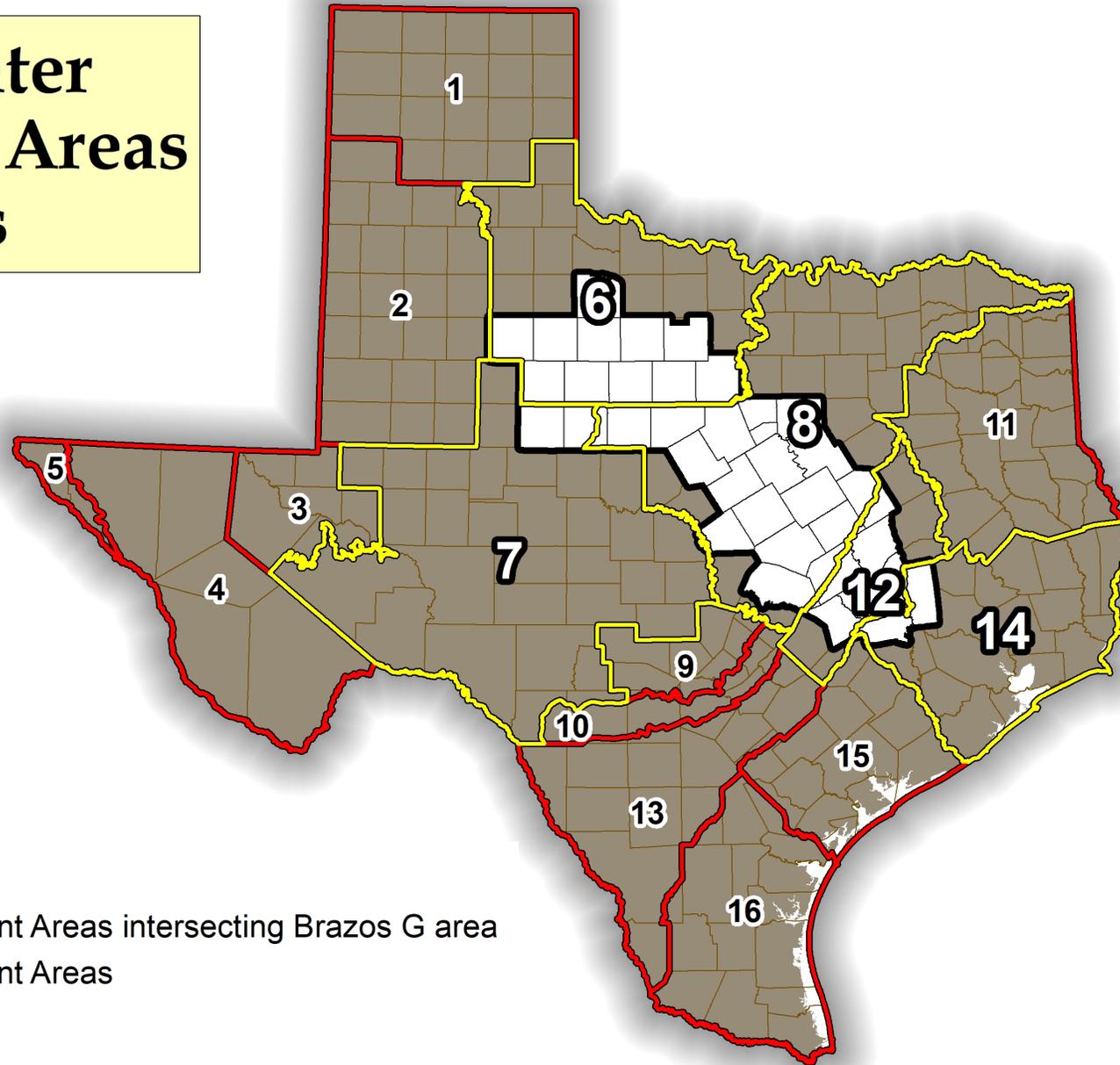
Regional Water Planning Groups



- A** Panhandle
- B** Region B
- C** Region C
- D** North East Texas
- E** Far West Texas
- F** Region F
- G** Brazos G
- H** Region H
- I** East Texas
- J** Plateau
- K** Lower Colorado
- L** South Central Texas
- M** Rio Grande
- N** Coastal Bend
- O** Llano Estacado
- P** Lavaca

 Brazos River Basin

Groundwater Management Areas of Texas



GMA's in Brazos G:
6, 7, 8, 12, 14

-  Brazos G Area
-  Groundwater Management Areas intersecting Brazos G area
-  Groundwater Management Areas



9. Report and possible discussion on agency communication and information. (TPWD, TDA, TSSWCB, BBASC, & Interregional Planning Council)





10. Discussion and possible action on report by Brazos G Administrator

10.1. Administrator Report

10.2. Finance Report – Summary of Administrative Tasks and Expenses

Brazos River Authority
Brazos G
From 01/01/25 Through 03/31/25

	Current Period	Life to date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	440,264	1,286,648	2,191,611	904,963	41.29%
Interest Income	-	-			
Total Revenues	<u>440,264</u>	<u>1,286,648</u>	<u>2,191,611</u>	<u>904,963</u>	<u>41.29%</u>
Reimbursable Expenditures					
Salaries	385	6,862			
Benefits	166	2,963			
Indirect Costs	39	686			
Other Expenditures					
Printing/Publishing ¹	3,621	11,531			
Public Information/Notices ²	1,987	4,360			
Total Other Expenditures	<u>6,197</u>	<u>26,403</u>	<u>42,500</u>	<u>16,097</u>	<u>37.88%</u>
Voting Planning Member Travel	1,646	12,796	25,500	12,704	49.82%
Subcontractor ³	432,421	1,247,449	2,123,611	876,162	41.26%
Total Reimbursable Expenditures	<u>440,264</u>	<u>1,286,648</u>	<u>2,191,611</u>	<u>904,963</u>	<u>41.29%</u>
Work in Kind					
Salaries/benefits	2,754	21,749			
Other	402	3,547			
Total Work in Kind	<u>3,156</u>	<u>25,296</u>			
Net Revenue over expenditures	<u>(3,156)</u>	<u>(25,296)</u>	<u>-</u>	<u>0</u>	

¹ Copies, Electronic Post Office, Digicert, Go Daddy, Mailout packages

² Public notices

³ includes Jun thru Jul 2024 and Jan thru Feb 2025



11. Discussion and possible action on report from Brazos G Chair



12. Consider Agenda Items and Date for the next Brazos G RWPG public meeting



13. Adjourn